

No.Z.28015/347/2018-TB
Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 05.10.2023.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.


Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (True Lab Real Time Micro PCR RTPCR System (DUO) Machines & Truelab Micro PCR RTPCR Chips MTB) procured during 2023-24.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of True Lab Real Time Micro PCR RTPCR System (DUO) Machines & Truelab Micro PCR RTPCR Chips MTB worth Rs. 9,49,45,000/- (Rupees nine crores forty nine lakhs forty five thousands only) against the total Central subsidy allocated to the NE States on prorata basis of population covered under National TB Elimination Programme for supply of True Lab Real Time Micro PCR RTPCR System (DUO) Machines & Truelab Micro PCR RTPCR Chips MTB in the following NE States during the year 2023-24 as Commodity Grant as per detail below:-

SLNo	State	Truelab Micro PCR RTPCR Chips MTB (Amount in Rs.)	Quantity	True Lab Real Time Micro PCR RTPCR System (DUO) Machines (Amount in Rs.)	Quantity
1	Assam	2,06,68,000/-	33784	51,67,000/-	41
2	Arunachal Pradesh	1,17,82,000/-	19259	29,45,000/-	23
3	Manipur	1,17,66,000/-	19233	29,41,000/-	23
4	Mizoram	81,94,000/-	13394	20,49,000/-	16
5	Meghalaya	61,26,000/-	10013	15,31,000/-	12
6	Nagaland	76,04,000/-	12429	19,01,000/-	15
7	Sikkim	44,45,000/-	7266	11,11,000/-	9
8	Tripura	53,72,000/-	8781	13,43,000/-	11
	Total	7,59,57,000/-	124159	1,89,88,000/-	150

Contd. at page No. 2.


डॉ. रघुराम एस. राव / Dr. Raghuram S. Rao
सहायक सचिव (टीबी) / Assistant Director General (TB)
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Ministry of Health & Family Welfare
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2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 04.10.2023 – NER - 33 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06- Centrally Sponsored Schemes (Sub-Major Head), 102- Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head), 36- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 360031- Grants in Aid General for the year 2023-24	9,49,45,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries (New) for the year 2023-24.	9,49,45,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	990,76,00,000/-
b) Budget for NTEP (Commodity)	Rs.	99,00,00,000/-
c) Add:- Funds provided by Re-appropriation (Commodity)	Rs.	9,90,00,000/-
d) Total funds available (NTEP)	Rs.	108,90,00,000/-
e) Total Expenditure prior to this Sanction (NTEP)	Rs.	96,17,59,000/-
f) Amount of the current Sanction (NTEP)	Rs.	9,49,45,000/-
g) Cumulative expenditure (NTEP)	Rs.	105,67,04,000/-
h) Balance Budget after the current Sanction (NTEP)	Rs.	3,22,96,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2046 dated 04.10.2023.

Yours sincerely


(Dr. Raghuram Rao)
ADG (TB)

Copy to:

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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